KBE APPROVAL DATE: JUNE 2011

BARDSTOWN INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	P-2, 3-5, 6-8, 9-12
2	Long Range Plan	P-2 3-5 6-8 9-12

				Student Enrollment
SC 1	CHOOL CENTERS Secondary	Status	Organization	Capacity
1.	a. Bardstown High School	Permanent	9-12 Center	586/736
2.	Middle a. Bardstown Middle School	Permanent	6-8 Center	555/400
3.	Elementary			
	a. Bardstown Elementary School	Permanent	3-5 Center	601/761
	b. Bardstown Primary School	Permanent	K-2 Center	726/625
	c. Early Childhood Educ. Center	Permanent	PS Center	340/320

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

a. New construction to meet student capacity; further implementation of established programs; or complete approved		
projects constructed in phases.	Eff. %	Cost Est.

1. New Elementary School

65.736 sf.

600 Student capacity on a new site to be determined

\$13,160,347

Chadana

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Bardstown High School

112,900 sf.

Major renovation to include: replace original roofing, doors, hardware, single pane windows, technology infrastructure upgrades, ADA accessibility, renovate and equip science labs, renovate high school gym, renovate and equip shop area for engineering and technology, renovate band room, parking lot paving/repaving, replace existing T-12 lighting.

\$200,000

2. Bardstown Middle School

54,000 sf.

Major renovation to include: replace original roofing, single pane windows, doors for office security, replace existing heat pumps, additional heating to the gym area, HVAC replacement and upgrades, parking lot paving/repaving, replace existing T-12 lighting, technology infrastructure upgrades.

\$200,000

3. Bardstown Elementary School

82,640 sf.

Major renovations to include: interior/exterior doors for security, roof replacement, interior finishes and accessories, and ADA accessibility, parking lot paving/repaving, replace existing T-12 lighting, technology infrastructure upgrades,

\$200,000

4. Bardstown Primary School

58,553 sf.

Major renovations to include: roof replacement and repair original gym floor, parking lot paving/repaving, replace existing T-12 lighting, technology infrastructure upgrades.

\$200,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1.	Central Bus Garage Construct: Construct a new bus garage facility.	2,400 sf.	74%	\$543,892
2.	Central Maintenance and Storage Facility Construct: Construct a new central storage facility.	2,400 sf.	74%	\$360,486
3.	Central Office Major renovation to existing roof, replacement of existing material on the	8,879 sf. e fascia of the		
	building.			\$8,867

DISTRICT NEED \$14,873,593

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Site Acquisition

Acquire land for future construction projects.

2. District Wide

Major renovations to includesports turf for football/soccer /multipurpose complex, construct a multipurpose sports building, relocate softball field, add additional lighting to tennis courts. Construct privacy berms on the new property if needed.

\$600,000